



No.	Number	Date	Description	UACS Code	PS	MOOE	Finex	CO	Sub-Allocments to Row/Col				TOTAL	Total Allocments/Net of Sub-allocments													
									PS	MOOE	Finex	CO		PS	MOOE	Finex	CO	PS	MOOE	Finex	CO	TOTAL					
40	MGC NO. 583 / 2021-1-13309	2021-1-13	Specific Budgets of National Government Agencies	102101	0.00	5,000,000.00	0.00	0.00	10(0+7+8)	0.00	5,000,000.00	0.00	0.00	10(0+7+8)	0.00	5,000,000.00	0.00	0.00	20(0+14+14+14)	5,000,000.00							
41	MGC NO. 583 / 2021-1-13409	2021-1-17	Specific Budgets of National Government Agencies	102101	0.00	4,977,276.40	0.00	0.00	10(0+7+8)	0.00	4,977,276.40	0.00	0.00	10(0+7+8)	0.00	4,977,276.40	0.00	0.00	20(0+14+14+14)	4,977,276.40							
42	MGC NO. 583 / 2021-1-13708	2021-1-18	Specific Budgets of National Government Agencies	102101	0.00	69,610.00	0.00	0.00	10(0+7+8)	0.00	69,610.00	0.00	0.00	10(0+7+8)	0.00	69,610.00	0.00	0.00	20(0+14+14+14)	69,610.00							
43	MGC NO. 583 / 2021-1-13700	2021-1-23	Specific Budgets of National Government Agencies	102101	0.00	86,982.30	0.00	0.00	10(0+7+8)	0.00	86,982.30	0.00	0.00	10(0+7+8)	0.00	86,982.30	0.00	0.00	20(0+14+14+14)	86,982.30							
44	MGC NO. 583 / 2021-1-13707	2021-1-26	Specific Budgets of National Government Agencies	102101	0.00	203,890.00	0.00	0.00	10(0+7+8)	0.00	203,890.00	0.00	0.00	10(0+7+8)	0.00	203,890.00	0.00	0.00	20(0+14+14+14)	203,890.00							
45	MGC NO. 583 / 2021-1-13707	2021-1-28	Specific Budgets of National Government Agencies	102101	0.00	1,000,000.00	0.00	0.00	10(0+7+8)	0.00	1,000,000.00	0.00	0.00	10(0+7+8)	0.00	1,000,000.00	0.00	0.00	20(0+14+14+14)	1,000,000.00							
46	MGC NO. 583 / 2021-1-13914	2021-1-28	Specific Budgets of National Government Agencies	102101	0.00	3,560.00	0.00	0.00	10(0+7+8)	0.00	3,560.00	0.00	0.00	10(0+7+8)	0.00	3,560.00	0.00	0.00	20(0+14+14+14)	3,560.00							
47	MGC NO. 583 / 2021-1-13946	2021-1-23	Specific Budgets of National Government Agencies	102101	0.00	1,295,900.00	0.00	0.00	10(0+7+8)	0.00	1,295,900.00	0.00	0.00	10(0+7+8)	0.00	1,295,900.00	0.00	0.00	20(0+14+14+14)	1,295,900.00							
48	MGC NO. 583 / 2021-1-13982	2021-1-23	Specific Budgets of National Government Agencies	102101	0.00	300,000.00	0.00	0.00	10(0+7+8)	0.00	300,000.00	0.00	0.00	10(0+7+8)	0.00	300,000.00	0.00	0.00	20(0+14+14+14)	300,000.00							
49	MGC NO. 583 / 2021-1-13980	2021-1-26	Specific Budgets of National Government Agencies	102101	0.00	1,350,000.00	0.00	0.00	10(0+7+8)	0.00	1,350,000.00	0.00	0.00	10(0+7+8)	0.00	1,350,000.00	0.00	0.00	20(0+14+14+14)	1,350,000.00							
50	MGC NO. 583 / 2021-1-13980	2021-1-31-10	Specific Budgets of National Government Agencies	102101	0.00	5,000,000.00	0.00	0.00	10(0+7+8)	0.00	5,000,000.00	0.00	0.00	10(0+7+8)	0.00	5,000,000.00	0.00	0.00	20(0+14+14+14)	5,000,000.00							
51	MGC NO. 583 / 2021-1-14190	2021-1-24	Specific Budgets of National Government Agencies	102101	0.00	948,071.00	0.00	0.00	10(0+7+8)	0.00	948,071.00	0.00	0.00	10(0+7+8)	0.00	948,071.00	0.00	0.00	20(0+14+14+14)	948,071.00							
52	MGC NO. 583 / 2021-1-14218	2021-1-24	Specific Budgets of National Government Agencies	102101	0.00	1,593,100.00	0.00	0.00	10(0+7+8)	0.00	1,593,100.00	0.00	0.00	10(0+7+8)	0.00	1,593,100.00	0.00	0.00	20(0+14+14+14)	1,593,100.00							
53	MGC NO. 583 / 2021-1-14218	2021-1-24	Specific Budgets of National Government Agencies	102101	0.00	478,477.48	0.00	0.00	10(0+7+8)	0.00	478,477.48	0.00	0.00	10(0+7+8)	0.00	478,477.48	0.00	0.00	20(0+14+14+14)	478,477.48							
54	MGC NO. 583 / 2021-1-14383	2021-1-18	Contingent Fund	102402	0.00	317,423.48	0.00	0.00	10(0+7+8)	0.00	317,423.48	0.00	0.00	10(0+7+8)	0.00	317,423.48	0.00	0.00	20(0+14+14+14)	317,423.48							
55	MGC NO. 583 / 2021-1-14383	2021-1-18	Contingent Fund	102402	0.00	81,653,126.45	0.00	0.00	10(0+7+8)	0.00	81,653,126.45	0.00	0.00	10(0+7+8)	0.00	81,653,126.45	0.00	0.00	20(0+14+14+14)	81,653,126.45							
<b>Sub-Allocments received from Central Office/Regional Office (Prior Year)</b>													10,000,000.00	0.00	1,994,841.82	0.00	0.00	10,000,000.00	0.00	0.00	1,994,841.82	0.00	0.00	10,000,000.00	0.00	0.00	1,994,841.82
1	22-01-007	28-Jun-2022	Specific Budgets of National Government Agencies	102101	0.00	10,000,000.00	0.00	0.00	10(0+7+8)	0.00	10,000,000.00	0.00	0.00	10(0+7+8)	0.00	10,000,000.00	0.00	0.00	20(0+14+14+14)	10,000,000.00							
2	22-01-014	27-Jun-2022	Specific Budgets of National Government Agencies	102101	0.00	1,994,841.82	0.00	0.00	10(0+7+8)	0.00	1,994,841.82	0.00	0.00	10(0+7+8)	0.00	1,994,841.82	0.00	0.00	20(0+14+14+14)	1,994,841.82							
3	CONUP PA 11518	20-Aug-2022	Specific Budgets of National Government Agencies	102101	0.00	200,000.00	0.00	0.00	10(0+7+8)	0.00	200,000.00	0.00	0.00	10(0+7+8)	0.00	200,000.00	0.00	0.00	20(0+14+14+14)	200,000.00							
4	CONUP PA 11518-22-04-033	05-Apr-2022	Specific Budgets of National Government Agencies	102101	0.00	140,000.00	0.00	0.00	10(0+7+8)	0.00	140,000.00	0.00	0.00	10(0+7+8)	0.00	140,000.00	0.00	0.00	20(0+14+14+14)	140,000.00							
5	CONUP PA 11518-22-04-034	14-Jun-2022	Specific Budgets of National Government Agencies	102101	0.00	118,000.00	0.00	0.00	10(0+7+8)	0.00	118,000.00	0.00	0.00	10(0+7+8)	0.00	118,000.00	0.00	0.00	20(0+14+14+14)	118,000.00							
6	CONUP PA 11518-22-04-031	13-May-2022	Specific Budgets of National Government Agencies	102101	0.00	700,000.00	0.00	0.00	10(0+7+8)	0.00	700,000.00	0.00	0.00	10(0+7+8)	0.00	700,000.00	0.00	0.00	20(0+14+14+14)	700,000.00							
7	SAPO-BM&S-21-002735 / 123-04-033	28-Jun-2022	Contingent Fund	102402	0.00	458,500.00	0.00	0.00	10(0+7+8)	0.00	458,500.00	0.00	0.00	10(0+7+8)	0.00	458,500.00	0.00	0.00	20(0+14+14+14)	458,500.00							
8	SAPO-BM&S-21-002735 / 123-04-033	14-Feb-2022	Contingent Fund	102402	0.00	8,274,000.00	0.00	0.00	10(0+7+8)	0.00	8,274,000.00	0.00	0.00	10(0+7+8)	0.00	8,274,000.00	0.00	0.00	20(0+14+14+14)	8,274,000.00							
<b>Sub-Total</b>					0.00	20,396,341.82	0.00	0.00	20,396,341.82	0.00	20,396,341.82	0.00	0.00	20,396,341.82	0.00	20,396,341.82	0.00	0.00	40,792,683.64	20,396,341.82							
<b>Total Allocments</b>					0.00	112,819,468.37	0.00	0.00	112,819,468.37	0.00	112,819,468.37	0.00	0.00	112,819,468.37	0.00	112,819,468.37	0.00	0.00	225,638,936.74	112,819,468.37							
<b>Summary by Funding Source Code:</b>																											
Specific Budgets of National Government Agencies				102101	0.00	104,208,087.41	0.00	0.00	3,908,045.19	108,116,132.60	108,116,132.60	0.00	0.00	0.00	0.00	104,208,087.41	0.00	0.00	108,116,132.60	104,208,087.41							
Contingent Fund				102402	0.00	8,611,400.96	0.00	0.00	8,611,400.96	8,611,400.96	8,611,400.96	0.00	0.00	0.00	0.00	8,611,400.96	0.00	0.00	8,611,400.96	8,611,400.96							

Certified Correct:  
  
 EDNA L. MANGMANG, CPA, MBA  
 Head, Budget Office  
 Date: 2022-07-13 14:44:01

Certified Correct:  
  
 CECILIA J. RODRIGUEZ, CPA  
 Accountant II  
 Date: 2022-07-13 14:44:01

Recommending Approval:  
  
 EDWARD C. PINEDA, CPA, MBA  
 Financial & Management Officer II  
 Date: 2022-07-13 14:44:53

Approved:  
  
 RICARDO B. RUIZ, JR., MD, FPOS, MHA, CESE  
 Medical Center Chief II  
 Date: 2022-07-13 14:47:47