

List of Allotments and Sub-Allotments As at the quarter ending March 31, 2022

Department: Department of Health (DOH)
Agency: Office of the Secretary
Operating Unit: Baguio General Hospital and Medical Center
Organization Code (UACS) : 13 001 1400020
Fund Cluster: 01 Regular Agency Fund

(6-9, UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Table with columns: No., Number, Date, Description, UACS Code, PS, MOOE, FMEK, CO, Sub-Total, PS, MOOE, FMEK, CO, TOTAL, PS, MOOE, FMEK, CO, TOTAL. Rows include Comprehensive Release Per Annex A and A-1 OF for various years and departments.

Summary table with columns: Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations. Value X is shown.

No.	Number	Date	Description	UACS Code	PS	MOOE	Filex	CO	Sub-Allocations to Non-UACS				TOTAL	Total Allocations/Net of Sub-Allocations					
									Sub-Total	PS	MOOE	Filex		CO	PS	MOOE	Filex	CO	TOTAL
40	NSC NO. 583 / 2021-11-2601	2021-11-17	Specific Budgets of National Government Agencies	102101	0.00	4,977,276.40	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	4,977,276.40	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
41	NSC NO. 583 / 2021-11-2601	2021-11-19	Specific Budgets of National Government Agencies	102101	0.00	69,610.00	0.00	0.00	1,994,641.92	0.00	0.00	0.00	0.00	69,610.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
42	NSC NO. 583 / 2021-11-2601	2021-11-23	Specific Budgets of National Government Agencies	102101	0.00	59,062.30	0.00	0.00	8,274,000.00	0.00	0.00	0.00	0.00	59,062.30	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
43	NSC NO. 583 / 2021-11-2601	2021-11-26	Specific Budgets of National Government Agencies	102101	0.00	215,000.00	0.00	0.00	20,208,841.92	0.00	0.00	0.00	0.00	215,000.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
44	NSC NO. 583 / 2021-11-2601	2021-11-28	Specific Budgets of National Government Agencies	102101	0.00	1,000,000.00	0.00	0.00	114,000,351.96	0.00	0.00	0.00	0.00	1,000,000.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
45	NSC NO. 583 / 2021-11-2601	2021-12-03	Specific Budgets of National Government Agencies	102101	0.00	1,295,900.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	1,295,900.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
46	NSC NO. 583 / 2021-11-2601	2021-12-03	Specific Budgets of National Government Agencies	102101	0.00	300,000.00	0.00	0.00	1,994,641.92	0.00	0.00	0.00	0.00	300,000.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
47	NSC NO. 583 / 2021-11-2601	2021-12-06	Specific Budgets of National Government Agencies	102101	0.00	1,350,000.00	0.00	0.00	478,477.48	0.00	0.00	0.00	0.00	1,350,000.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
48	NSC NO. 583 / 2021-11-2601	2021-12-10	Specific Budgets of National Government Agencies	102101	0.00	5,000,000.00	0.00	0.00	317,423.48	0.00	0.00	0.00	0.00	5,000,000.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
49	NSC NO. 583 / 2021-11-2601	2021-12-12	Specific Budgets of National Government Agencies	102101	0.00	948,071.00	0.00	0.00	91,826,944.85	0.00	0.00	0.00	0.00	948,071.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
50	NSC NO. 583 / 2021-11-2601	2021-12-24	Specific Budgets of National Government Agencies	102101	0.00	1,593,100.00	0.00	0.00	478,477.48	0.00	0.00	0.00	0.00	1,593,100.00	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
51	NSC NO. 583 / 2021-11-2601	2021-11-19	Contingent Fund	102402	0.00	478,477.48	0.00	0.00	317,423.48	0.00	0.00	0.00	0.00	478,477.48	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
52	NSC NO. 583 / 2021-11-2601	2021-11-19	Contingent Fund	102402	0.00	317,423.48	0.00	0.00	91,826,944.85	0.00	0.00	0.00	0.00	317,423.48	17=7+13	18=8+13	19=9+14	20=16+17+18+19	
Sub-Total:					0.00	91,826,944.85	0.00	3,908,045.19	96,734,510.04	0.00	0.00	0.00	0.00	91,826,944.85				96,734,510.04	
D. Sub-allocations received from Central Office/Regional Office (Prior Year)																			
1	2022-01-30	2022-01-30	Specific Budgets of National Government Agencies	102101	0.00	10,000,000.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00				10,000,000.00	
2	2022-01-27	2022-01-27	Specific Budgets of National Government Agencies	102101	0.00	1,994,641.92	0.00	0.00	1,994,641.92	0.00	0.00	0.00	0.00	1,994,641.92				1,994,641.92	
3	2022-02-14	2022-02-14	Contingent Fund	102402	0.00	8,274,000.00	0.00	0.00	8,274,000.00	0.00	0.00	0.00	0.00	8,274,000.00				8,274,000.00	
Sub-Total:					0.00	20,208,841.92	0.00	0.00	20,208,841.92	0.00	0.00	0.00	0.00	0.00	20,208,841.92				20,208,841.92
Total Allocations					0.00	112,095,396.77	0.00	3,908,045.19	116,003,351.96	0.00	0.00	0.00	0.00	0.00	112,095,396.77				116,003,351.96
Summary by Funding Source Code:																			
Specific Budgets of National Government Agencies				102101	0.00	100,025,405.81	0.00	3,908,045.19	103,933,451.00	0.00	0.00	0.00	0.00	0.00	100,025,405.81				103,933,451.00
Contingent Fund				102402	0.00	9,069,990.96	0.00	0.00	9,069,990.96	0.00	0.00	0.00	0.00	0.00	9,069,990.96				9,069,990.96

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