

Department : Department of Health (COH)
 Agency/Entity : Office of the Secretary
 Operating Unit : Baguio General Hospital and Medical Center
 Organization Code : 13 001 1400020
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UCACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
 Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

No.	Number	Date	Description	UCACS Code	Administrative-Administrations received from CONCORDIA										Sub-Allocations to ROCCUAS						Total Administrative/Number of Sub-allocations					
					PS	MOOE	FNEX	CO	Sub-Total	PS	MOOE	FNEX	CO	TOTAL	PS	MOOE	FNEX	CO	TOTAL							
1	2	2020-04-27	Support for Institutional Projects and Social Programs	103422	0.00	3,891,918.80	0.00	0.00	10-167-74-89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-167-74-89	0.00	3,891,918.80	0.00	0.00	0.00	0.00	3,891,918.80	
27	28	2020-04-27	Support for Institutional Projects and Social Programs	103422	0.00	3,063,292.96	0.00	0.00	10-167-74-89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-167-74-89	0.00	3,063,292.96	0.00	0.00	0.00	0.00	3,063,292.96	
28	29	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	9,000,000.00	0.00	0.00	2020-01-17	0.00	9,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	9,000,000.00	0.00	0.00	0.00	0.00	9,000,000.00	
29	30	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	10,000,000.00	0.00	0.00	2020-01-17	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	10,000,000.00	0.00	0.00	0.00	0.00	10,000,000.00	
30	31	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	10,587,200.00	0.00	0.00	2020-01-17	0.00	10,587,200.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	10,587,200.00	0.00	0.00	0.00	0.00	10,587,200.00	
31	32	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	13,000,000.00	0.00	0.00	2020-01-17	0.00	13,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	13,000,000.00	0.00	0.00	0.00	0.00	13,000,000.00	
32	33	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	2,300,000.00	0.00	0.00	2020-01-17	0.00	2,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	2,300,000.00	0.00	0.00	0.00	0.00	2,300,000.00	
33	34	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	650,000.00	0.00	0.00	2020-01-17	0.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	
34	35	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	300,000.00	0.00	0.00	2020-01-17	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	
35	36	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	460,000.00	0.00	0.00	2020-01-17	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00	
36	37	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	7,222,000.00	0.00	0.00	2020-01-17	0.00	7,222,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	7,222,000.00	0.00	0.00	0.00	0.00	7,222,000.00	
37	38	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	460,000.00	0.00	0.00	2020-01-17	0.00	460,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00	
38	39	2020-04-27	Support for Infrastructure Projects and Social Programs	103422	0.00	30,000,000.00	0.00	0.00	2020-04-27	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-04-27	0.00	30,000,000.00	0.00	0.00	0.00	0.00	30,000,000.00	
39	40	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	1,000,000.00	0.00	0.00	2020-01-17	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
40	41	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	900,000.00	0.00	0.00	2020-01-17	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	
41	42	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	300,000.00	0.00	0.00	2020-01-17	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	
42	43	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	2,000,000.00	0.00	0.00	2020-01-17	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	
43	44	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	5,778,263.00	0.00	0.00	2020-01-17	0.00	5,778,263.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	5,778,263.00	0.00	0.00	0.00	0.00	5,778,263.00	
44	45	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	32,000,000.00	0.00	0.00	2020-01-17	0.00	32,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	32,000,000.00	0.00	0.00	0.00	0.00	32,000,000.00	
45	46	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	1,000,000.00	0.00	0.00	2020-01-17	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	
46	47	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	13,422,887.00	0.00	0.00	2020-01-17	0.00	13,422,887.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	13,422,887.00	0.00	0.00	0.00	0.00	13,422,887.00	
47	48	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	1,100,000.00	0.00	0.00	2020-01-17	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00	
48	49	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	21,169,000.00	0.00	0.00	2020-01-17	0.00	21,169,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	21,169,000.00	0.00	0.00	0.00	0.00	21,169,000.00	
49	50	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	50,000,000.00	0.00	0.00	2020-01-17	0.00	50,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	50,000,000.00	0.00	0.00	0.00	0.00	50,000,000.00	
50	51	2020-01-17	Specific Budgets of National Government Agencies	107101	0.00	297,243,187.21	0.00	0.00	2020-01-17	0.00	297,243,187.21	0.00	0.00	0.00	0.00	0.00	0.00	2020-01-17	0.00	297,243,187.21	0.00	0.00	0.00	0.00	297,243,187.21	
Sub-Total						1,389,256,696.00	0.00	0.00	200,400,000.00		2,089,656,696.21	0.00	0.00	200,400,000.00		2,089,656,696.21	0.00	0.00	200,400,000.00		2,089,656,696.21	0.00	0.00	200,400,000.00		2,089,656,696.21

Certified Correct:
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Approved By:
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