

**QUARTERLY PHYSICAL REPORT OF OPERATION**

As at the Quarter Ending December 31, 2020

Department: Department of Health

Agency: Office of the Secretary

Operating Unit: BAGUIO GENERAL HOSPITAL & MEDICAL CENTER

Organization Code (UACS): 130011400020

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Variance as of	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13=12-7	14
<b>OO2: Access to Curative and Rehabilitative Health Care Services Improved</b>	320000000000000000												
<b>HEALTH FACILITIES OPERATION PROGRAM</b>	320100000000000000												
<b>Outcome Indicators</b>													
Hospital infection rate					<2%	<2%				1.10%	1.10%		Accomplishments for outcome indicators are reported during the 4th qtr

Prepared by:

  
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 Planning Officer

Date: January 8, 2021

In coordination with:

  
**EDNA L. MOGA, MDG, CPA, MBA**  
 Supervising Administrative Officer  
 Head, Budget Office

Date:

Approved by:

  
**RICARDO B. RUNEZ, JR., MD, MHA, FPCCS, CSCE**  
 Medical Center Chief II

Date:

**JAN 11 2021**