

QUARTERLY PHYSICAL REPORT OF OPERATION

As at the Quarter Ending March 31, 2020


Department: Department of Health
 Agency: Office of the Secretary
 Operating Unit: BAGUIO GENERAL HOSPITAL & MEDICAL CENTER
 Organization Code (UACS): 130011400020

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations
- Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	TOTAL		
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 =(8+9+10+11)	13=12-7	14
OO2: Access to Curative and Rehabilitative Health Care Services Improved	3200000000000000												
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
Outcome Indicators													
Hospital infection rate					<2%	<2%							Accomplishments for outcome indicators are reported during the 4th qtr

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 Medical Center Chief II

Date:

Date:

Date: