

QUARTERLY PHYSICAL REPORT OF OPERATION
For the 1st Quarter Ending June 30, 2019

Department: **Department of Health**
 Agency: **Office of the Secretary**
 Operating Unit: **BAGUIO GENERAL HOSPITAL & MEDICAL CENTER**
 Organization Code (UACS): **130011400020**

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Account

Particulars	UACS CODE	Physical Targets					TOTAL	Physical Accomplishments					TOTAL	Variance as of	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	7 = (3+4+5+6)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	12 = (8+9+10+11)			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13=12-7	14		
OO2: Access to Curative and Rehabilitative Health Care Services Improved	320000000000000000														
HEALTH FACILITIES OPERATION PROGRAM	320100000000000000														
Outcome Indicators															
Hospital infection rate						<2%						<2%		Accomplishments for outcome indicators are reported during the 4th qtr	

Prepared by: **EDNA LIMOGAMOG, CPA, MBA**
 Supervising Administrative Officer
 Head, Budget Office
 Date: _____

In coordination with: **EDWARD P. DILAO, CPA, MBA**
 Financial & Management Officer II
 Date: **JUL 24 2019**

Approved by: **RICARDO B. RUIÑEZ, JR., MD, MHA, FPCS, CESE**
 Medical Center Chief II
 Date: _____