



Republic of the Philippines  
Department of Health  
**BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**  
Baguio City

## INDICATIVE ANNUAL PROCUREMENT PLAN 2020

Form No.: HS-PS-002  
Revision No.: 0  
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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Adopt of IAB	Subopen of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
502030700	Drugs and Medicines	Pharmacy, Therapeutic, HEMS Different Hospital Wards	Competitive Bidding	January to December, 2020			GAA Hospital Income Revolving Fund	257,155,000.00			Purchase and Replenishment of Drugs and Medicines	
<b>Medical, Dental and Laboratory Supplies</b>												
5020308000	Medical, Dental Supplies and Distilled Water	Pharmacy, Nursing Service, HEMS Different Hospital Wards, CSR	Competitive Bidding	January to December, 2020			GAA Hospital Income	63,500,000.00			Replenishment of various medical supplies	
5020308000	Laboratory Reagents and Supplies	Clinical Pathology Anatomic Pathology	Competitive Bidding	January to December, 2020			GAA Hospital Income	54,177,180.00			Replenishment of various laboratory supplies	
5020308000	Newborn Screening Supplies	Pediatric Newborn Care Unit	Competitive Bidding	January to December, 2020			GAA Hospital Income	8,400,000.00			Replenishment of New Born Screening Filter papers	
5020308000	Liquid Oxygen, Medical Oxygen, Compressed Air and Other Medical Gases	Different Hospital Wards	Competitive Bidding	January to December, 2020			GAA Hospital Income	6,815,694.00			Replenishment of Medical Oxygen and Liquid Oxygen	
<b>Training Expenses</b>												
5020201002	Meals/ Snacks (Catering Services)	BeMone, HEMB, PETRO Top Management, HEPC	Competitive Bidding	January to December, 2020			GAA Hospital Income	1,550,554.85			Meals/ Snacks (Catering Services)	
<b>ICT Supplies</b>												
5020301001	Information and Communication Technology Supplies	MIS / Different Hospital Units and Offices	Competitive Bidding	January to December, 2020			Hospital Income	1,700,000.00			ICT Supplies	
<b>Office Supplies</b>												
5020301002	Commonly used Office Supplies and Equipments	MMO Different Hospital Units	PS-DBM Shopping	January to December, 2020			GAA Hospital Income	6,362,000.00			Office Supplies	
<b>Other Supplies and Materials</b>												
5020399000	Janitorial Supplies	General Services	Competitive Bidding	January to December, 2020			GAA & Hospital Income	488,618.58			Janitorial Supplies	
3200101100003000	Linens/Laundry Supplies	General Services	Competitive Bidding	January to December, 2020			GAA & Hospital Income	2,500,000.00			Linens/Laundry Supplies	
3200101100003000	Maintenance Stocks	HOPSS / Engineering and Facilities Management Office	Shopping	January to December, 2020			GAA & Hospital Income	2,000,000.00			Maintenance Stocks	
3200101100003000	Liquefied Petroleum Gas	Dietary, Landry Services/ MMO	Shopping	January to December, 2020			GAA & Hospital Income	2,182,500.00			for Dietary, CR, CSR	
3200101100003000	Other Supplies and Materials Drinking Water Monobloc Chairs/Tables	General Services	PS-DBM Shopping	January to December, 2020			GAA & Hospital Income	3,011,981.42			Other Supplies and Materials	

5020302000	Accountable Forms	Accounting HRMO Cash Operations HIMO	Agency to Agency	January to December, 2020	GAA & Hospital Income	1,026,000.00	Printing of Official Receipts, Customized Receipts, Cash Tickets
<b>Food Supplies</b>							
5020305000	Food and Drinking Water Supplies	Dietary Service	Agency to Agency Shopping	January to December, 2020	GAA & HI	25,348,000.00	Patients' Meal NFA (rice)
<b>Fuel, Oil and Lubricants Expenses</b>							
5020309000	Petroleum, Oil and Lubricants	Vehicles Generator	Shopping	January to December, 2020	GAA & Hospital Income	1,500,000.00	Replenishment of POL
<b>Semi-expandable expenses</b>							
5020321002	Office Equipments Information and Technology Equipments	Different Hospital Units	Competitive Bidding Shopping	January to December, 2020	Hospital Income	100,000.00	for items below 15,000.00
5020321003	UPS Printers External Drive	Different Hospital Units	Competitive Bidding Shopping	January to December, 2020	Hospital Income	500,000.00	for items below 15,000.00
5020321007	Communications Equipment	Different Hospital Units	Competitive Bidding	January to December, 2020	Hospital Income	50,000.00	for items below 15,000.00
5020321008	Disaster Response and Rescue Equipment Fire Extinguisher	Different Hospital Units	Competitive Bidding Small Value Procurement	January to December, 2020	Hospital Income	50,000.00	for items below 15,000.00
5020321010	Medical Equipment	Different Hospital Units	Competitive Bidding	January to December, 2020	Hospital Income	200,000.00	for items below 15,000.00
5020321099	Other Machinery Equipment	Different Hospital Units	Competitive Bidding	January to December, 2020	Hospital Income	200,000.00	for items below 15,000.00
5020322001	Furniture and Fixtures Cabinets Table Chairs	Different Hospital Units	Competitive Bidding Shopping	January to December, 2020	Hospital Income	200,000.00	for items below 15,000.00
<b>Services</b>							
5021103000	Consultancy Services	QMO	Competitive Bidding	January to December, 2020	Hospital Income	500,000.00	ISO Certification, Statistician
5021202000	Janitorial Services	HOPSS-GSO	Competitive Bidding	January to December, 2020	GAA & Hospital Income	22,500,000.00	Janitorial
5021203000	Security Services	HOPSS	Competitive Bidding	January to December, 2020	GAA & Hospital Income	10,172,820.00	Security
5021199000	Other Professional Services	Human Resource Management Office	Direct Contracting	January to December, 2020	GAA & Hospital Income	45,515,484.00	Job Orders - Technical Positions
5021299000	Other General Services	Human Resource Management Office	Direct Contracting	January to December, 2020	GAA & Hospital Income	18,461,822.00	Clerical, Job Order Encoders
<b>Repair and Maintenance</b>							
5021304003	Hospital and Health Centers	Different Hospital Units	Competitive Bidding	January to December, 2020	GAA & Hospital Income	1,000,000.00	Painting Materials Carpentry Materials Plumbing Materials Electrical Materials
5021305003	Information and Technology Equipments	Different Hospital Units	Competitive Bidding	January to December, 2020	GAA & Hospital Income	67,000.00	Repairs and maintenance - ICT Equipment
5021305009	Disaster Response and Rescue Equipment	Engineering and Facilities Management Office	Small Value Procurement	January to December, 2020	GAA & Hospital Income	153,000.00	Refilling of Fire Extinguishers, Fire Hydrant
5021305011	Medical Equipment	Different Hospital Units	Direct Contracting	January to December, 2020	GAA & Hospital Income	1,000,000.00	Calibration, Preventive Maintenance
5021305012	Printing Equipment	Different Hospital Units	Direct Contracting	January to December, 2020	GAA & Hospital Income	50,000.00	Repair and Maintenance - Copier

5021306001	Motor Vehicles	Engineering and Facilities Management Office	Competitive Bidding	January to December, 2020	GAA & Hospital Income	521,000.00	Repairs and Maintenance
5021399099	Other Property, Plant and Equipment	Engineering and Facilities Management Office	Competitive Bidding	January to December, 2020	GAA & Hospital Income	129,000.00	Repair and Maintenance of Other PPE
5021501001	Taxes, Duties and Licenses	Engineering and Facilities Management Office Human Resource Management Office	Agency to Agency	January to December, 2020	GAA & Hospital Income	450,000.00	Accreditation Vehicle Registration OSL
5029904000	Transportation and Delivery Expenses	Different Hospital Units	Competitive Bidding	January to December, 2020	Hospital Income	50,000.00	Hiring of Vehicles
<b>Other Maintenance and Operating Expenses</b>							
5029999002	Hauling/Transport/Disposal of Wastes	Different Hospital Units	Competitive Bidding	January to December, 2020	Hospital Income	1,100,000.00	Waste Management
	Capital Outlay	Different Hospital Units	Competitive Bidding	January to December, 2020	Hospital Income	86,250,000.00	Other MCOE Equipment 15K and Above Infrastructure Projects
<b>Grand Total:</b>						<b>626,737,554.85</b>	

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