

2017 HFEP Physical and Financial Report

Hospital Name: Baguio General Hospital and Medical Center

As of October 31, 2018

Project	Type of Funding	2017		Physical (Infra)	Financial							
		Infra	Eqpt	% of Accomplishment	Amount (In '000 Pesos)							
					Appro	Allot.	Oblig	Disb.				
Renovation/Expansion of OPD Bldg., Phase II	GAA	60,000		1.86%	60,000	60,000	35,762	19,393				
Renovation/Expansion of OPD Bldg., Phase I	GAA		24,201									
Construction of Sub-National Reference Laboratory	SAA	2,000			2,000	2,000	2,000					
Construction of Psychiatry Complex, Phase II	SAA	40,000		68.53%	40,000	40,000	33,180	18,099				
Real Time PCR Detection System	SAA		3,950		3,950	3,950	2,900	3,790				
Header Microscope (3)	SAA			747								
Drying Oven	SAA						180					
Plasma Thawer w/ AVR	SAA		6,125		6,125	6,125	888	5,600				
Blood Bag Tube Sealer	SAA			360								
Android Cellphone (2)	SAA			22								
Clinical Centrifuge	SAA			245								
Blood Donors Couch (4)	SAA			595								
Blood Collection Monitor (4)	SAA			580								
Blood Bank Refrigerator	SAA			800								
Blood Bank Refrigerator-2Door	SAA			789								
Plasma Freezer	SAA			1,000								
Clinical Centrifuge	SAA			357								
Procurement of Oxygen Generating Plant	SAA			30,000					30,000	30,000	30,000	6,722
MRI Machine	SAA			71,600					71,600	71,600	69,845	71,376
Anesthesia Workstation (1)	SAA		1,040									
Pass Box	SAA		134									
Electric Breast Pump	SAA		135									
Cryotherapy Machine	SAA		421									
Procurement of CT Scan	SAA		25,000		25,000	25,000	24,540	24,540				
TOTAL		102,000	136,675		238,675	238,675	237,539	154,169				