



Republic of the Philippines
Department of Health
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
 Baguio City

INDICATIVE ANNUAL PROCUREMENT PLAN 2019 (Recapitulation)


Form No.: HS-PS-002
 Revision No.: 0
 Effectivity Date: August 1, 2014

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement/IAEB	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ad/Prop of IAEB	Sub/Open of bids	Notice of Award		Contract Signing	Total	MOOE		CO
502030700	Drugs and Medicines	Pharmacy, Therapeutic, HEMS Different Hospital Wards	Competitive Bidding	January to December, 2019		GAA Hospital Income Revolving Fund	257,155,000.00			Purchase and Replenishment of Drugs and Medicines		
Medical, Dental and Laboratory Supplies												
5020308000	Medical, Dental Supplies and Distilled Water	Pharmacy, Nursing Service, HEMS Different Hospital Wards, CSR	Competitive Bidding	January to December, 2019		GAA Hospital Income	63,500,000.00			Replenishment of various medical supplies		
5020308000	Laboratory Reagents and Supplies	Clinical Pathology Anatomic Pathology	Competitive Bidding	January to December, 2019		GAA Hospital Income	54,177,180.00			Replenishment of various laboratory supplies		
5020308000	Newborn Screening Supplies	Pediatric Newborn Care Unit	Competitive Bidding	January to December, 2019		GAA Hospital Income	8,400,000.00			Replenishment of New Born Screening Filter papers		
5020308000	Liquid Oxygen, Medical Oxygen and Other Medical Gases	Different Hospital Wards	Competitive Bidding	January to December, 2019		GAA Hospital Income	6,000,000.00			Replenishment of Medical Oxygen and Liquid Oxygen		
Training & Workshops												
5020201002	Training Expenses	Belvenc, HEMB, PETRO Top Management, HEPO	Competitive Bidding	January to December, 2019		GAA Hospital Income	1,550,554.85			Meals /Snacks (Catering Services)		
5020301001	Information and Communication Technology Supplies	MIS / Different Hospital Units and Offices	Competitive Bidding	January to December, 2019		Hospital Income	1,700,000.00			ICT Supplies		
Office Supplies												
5020301002	Commonly used Office Supplies and Equipments	MMO Different Hospital Units	Competitive Bidding	January to December, 2019		GAA Hospital Income	6,362,000.00			Office Supplies		
Other Supplies and Materials												
5020399000	Janitorial Supplies	General Services	Competitive Bidding	January to December, 2019		GAA & Hospital Income	488,618.58			Janitorial Supplies		
3200101100003001	Linens/Laundry Supplies	General Services	Competitive Bidding	January to December, 2019		GAA & Hospital Income	2,500,000.00			Linens Supplies and Laundry Supplies		
3200101100003001	Maintenance Stocks	HOPSS / Engineering and Facilities Management Office	Competitive Bidding	January to December, 2019		GAA & Hospital Income	2,000,000.00			Maintenance Stocks		
3200101100003001	Liquefied Petroleum Gas	Dietary, Landry Services/ MMO	Competitive Bidding	January to December, 2019		GAA & Hospital Income	2,182,500.00			for Dietary, OR, CSR		
3200101100003001	Other Supplies and Materials Drinking Water Manobloc Chairs/Tables	General Services	Competitive Bidding	January to December, 2019		GAA & Hospital Income	7,213,981.42			Other Supplies and Materials		
Accountable Forms												
5020302000	Accountable Forms	Accounting HRMO Cash Operations HIMO	Competitive Bidding	January to December, 2019		GAA & Hospital Income	1,026,000.00			Printing of Official Receipts, Customized Receipts, Cash Tickets		
Food Supplies												

5020305000	Food and Drinking Water Supplies	Dietary Service Blood Bank Differant Wards and Offices	Com petitive Bidding	January to December, 2019	GAA & HI	16,348,000.00	~	Patients' Meal NFA (rice)	
Fuel, Oil and Lubricants Expenses									
5020309000	Petroleum, Oil and Lubricants	Vehicles Generator	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	1,000,000.00	~	Replenishment of POL	
Semi-expendable expenses									
5020321002	Office Equipments Information and Technology Equipments	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	500,000.00	~	for items below 15,000.00	
5020321003	UPS Printers External Iive	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	1,000,000.00	~	for items below 15,000.00	
5020321007	Communications Equipment	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	200,000.00	~	for items below 15,000.00	
5020321008	Disaster Response and Rescue Equipment Fire Extinguisher	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	200,000.00	~	for items below 15,000.00	
5020321010	Medical Equipment	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	2,500,000.00	~	for items below 15,000.00	
5020321099	Other Machinery Equipment Furniture and Fixtures	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	500,000.00	~	for items below 15,000.00	
5020322001	Cabinets Table Chairs	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	Hospital Income	500,000.00	~	for items below 15,000.00	
Services									
5021103000	Consultancy Services	GMO	Com petitive Bidding	January to December, 2019	Hospital Income	500,000.00	~	ISO Certification, Statistician	
5021202000	Janitorial Services	HOPSS-GSO	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	22,500,000.00	~	Janitorial	
5021203000	Security Services	HOPSS	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	10,172,820.00	~	Security	
5021199000	Other Professional Services	Human Resource Management Office	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	22,400,000.00	~	Job Orders - Technical Positions	
5021299000	Other General Services	Human Resource Management Office	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	10,100,000.00	~	Clerical, Job Order Encoders	
Repair and Maintenance									
5021304003	Hospital and Health Centers	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	1,000,000.00	~	Painting Materials Carpentry Materials Plumbing Materials Electrical Materials	
5021305003	Information and Technology Equipments	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	67,000.00	~	Repairs and maintenace - ICT Equipment	
5021305009	Disaster Response and Rescue Equipment	Enginering and Facilities Management Office	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	203,000.00	~	Refilling of Fire Extinguishers, Fire Hydrant	
5021305011	Medical Equipment	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	1,000,000.00	~	Calibration, Preventive Maintenance	
5021305012	Painting Equipment	Differnt Hospital Units	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	100,000.00	~	Repair and Maintenance - Copier	
5021306001	Motor Vehicles	Enginering and Facilities Management Office	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	621,000.00	~	Repairs and Maintenance	
5021399099	Other Property, Plant and Equipment	Enginering and Facilities Management Office	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	779,000.00	~	Repair and Maintenance of Generators Repair and Maintenance of Other PPE	
5021501001	Taxes, Duties and Licenses	Enginering and Facilities Management Office Human Resource Management Office	Com petitive Bidding	January to December, 2019	GAA & Hospital Income	350,000.00	~	Accreditation Vehicle Registration OSL	

5029904000	Transportation and Delivery Expenses	Different Hospital Units	Competitive Bidding	January to December, 2019	Hospital Income	100,000.00		Hiring of Vehicles
Other Maintenance and Operating Expenses								
5029999099	Hauling/Transport/Disposal of Wastes	Different Hospital Units	Competitive Bidding	January to December, 2019	Hospital Income	1,100,000.00		Waste Management
	Capital Outlay	Different Hospital Units	Competitive Bidding	January to December, 2019	Hospital Income	97,200,000.00		Equipment 15K and Above Infrastructure Projects
Grand Total:						605,196,554.85		

Prepared by:


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