

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2018 March 31

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Baguio General Hospital and Medical Center

Organization Code (UACS): 130011400020

Report Status: APPROVED 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Access to promotive and preventive health care services improved													
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicator													
1. Performance Governance Strategic Readiness						At least 3							
Score													
Output Indicators													
1. Percentage of policy agenda items with issued policies that underwent the consultative participatory process						70%							
2. Percentage of research/ policy briefs rated as useful or adoptable						80%							
3. Number of research/ policy briefs completed and disseminated						24							
HEALTH SYSTEMS STRENGTHENING PROGRAM	3102000000000000												
Outcome Indicators													
1. Percentage of public health facilities with no stock-outs						30%							
2. Human Resource for Health (HRH) to Population Ratio						17 HRH: 10,000 Population							
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development						80%							

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2. Percentage of priority areas supplemented with Human Resource for Health from DOH Deployment Program						100%							
PUBLIC HEALTH PROGRAM	3103000000000000												
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better						85%							
2. Percentage of fully immunized children						95%							
3. Modern contraceptive prevalence rate						32.5%							
4. Number of malaria-free provinces						Additional 13 provinces							
5. Number of filariasis-free provinces						Additional 6 provinces							
6. Number of rabies-free areas						Additional 6 areas							
7. Percentage of Anti-Retroviral Treatment (ART) eligible people living with HIV on ART						90%							
8. Treatment success rate for all forms of Tuberculosis						90%							
9. Premature mortality rate attributed to cardiovascular disease, cancer, diabetes, and chronic respiratory diseases						No annual target							
Output Indicators													
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs						80%							
2. Average percentage of LGUs provided with at least 80% of commodities						80%							
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM	3104000000000000												
Outcome Indicator													
1. Percentage of epidemiological and public health surveillance strategic report utilized						80%							
Output Indicator													
1. Percentage of outbreak/ epidemiologic investigations conducted						75%							
HEALTH EMERGENCY MANAGEMENT PROGRAM	3105000000000000												
Outcome Indicator													
1. Percentage of LGUs with institutionalized Disaster						40%							

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Risk Reduction Management for Health (DRRM-H)													
Systems													
Output Indicator													
1. Percentage of LGUs provided with technical assistance on the development or updating of DRRM-H Plans						40%							
OO : Access to curative and rehabilitative health care services improved													
HEALTH FACILITIES OPERATION PROGRAM	3201000000000000												
Outcome Indicators													
1. Hospital infection rate		<2%	<2%	<2%	<2%	<2%							
2. Percentage of drug dependents who completed the treatment program						80%							
Output Indicators													
1. Percentage of samples tested						100%							
2. Number of blood units collected by Blood Service Facilities		3,000	3,000	3,000	3,000	45,000	2477				2477	-523	
3. Number of in-patient and out-patient drug abuse cases managed						33,004							
OO : Access to safe and quality health commodities, devices and facilities ensured													
HEALTH REGULATORY PROGRAM	3301000000000000												
Outcome Indicators													
1. Percentage of health facilities and services compliant to regulatory policies						90%							
2. Percentage of establishments/ health products compliant to regulatory policies						70%							
3. Percentage of Public Health Emergencies of International Concern (PHEIC) and/or Public Health Risks (PHR) rapidly responded at point of entry						95%							
Output Indicators													
1. Percentage of authorization issued within Citizen Charter Timeline						84%							
2. Percentage (Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies						90% (471)							
3. Percentage (Number) of establishments and health						60% (69,096)							

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products monitored and evaluated for continuous compliance to regulatory policies													
OO : Access to social health protection assured													
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000000												
Outcome Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward						100%							
Output Indicator													
1. Number of patients provided with medical assistance						600,000							

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Date: 10/Apr/2018

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