

QUARTERLY PHYSICAL REPORT OF OPERATION

As of 2017 September 30

Department: Department of Health (DOH)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Baguio General Hospital and Medical Center

Organization Code (UACS): 130011400020

Report Status: APPROVED 1

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: HEALTH SECTOR POLICY SERVICES	000003010000000												
Quantity													
Number of policies issued and disseminated						157							
Quality													
Average % of Stakeholders that rate health policies as good or better						85%							
Timeliness													
% of policies in the last 3 years that are reviewed/ updated						41%							
MFO 2: TECHNICAL SUPPORT SERVICES	000003020000000												
Training Support													
Quantity													
Number of Human Resources for Health of LGUs and other partners trained						143,374							
Number of training days delivered						8,585							
Quality													
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							

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Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						507							
Quality													
% of clients that rate the provided health facilities as good or better						82%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						85%							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						2,828,493,944							
Quality													
% of stakeholders who rate the commodity supply/service good or better						89%							
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						90%							
MFO 3: HOSPITAL SERVICES	000003030000000												
Direct Health Care Delivery													
Quantity													
													Increase in no. of patients due to additional sub-specialty units in the medical

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No. of elective surgeries		993	992	993	992	117,619	1,787	3,577	4,592		9,956	6,978	department and functionality of the additional Operating Rooms and inclusion of bedside procedures.
No. of emergency surgeries		1,214	1,214	1,214	1,213	208,067	1,068	1,214	1,175		3,457	(185)	Decrease in no. of cases needing emergency surgeries and proper management of patients
Quality													
Net death rate among in-patients		2.5%	2.5%	2.5%	2.5%	2.5%	2.00%	1.99%	2.13%		2.04%	(.46%)	Proper medical interventions were provided to patients.
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	94.80%	94.54%	93.07%		94.14%	4.14%	Clients were satisfied with the hospital services.
% of in-patients with hospital - acquired infection		<2%	<2%	<2%	<2%	>2%	0.53%	0.71%	0.67%		0.64%	1.38%	Proper management and control procedures are in place. Presence of Infection Control Committee in the workplace.

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SERVICES	000003040000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies						103,050							
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions						5.94%							
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application						96.65%							
Monitoring													
Quantity													
No. of inspections of regulated products and entities						27,637							
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						10%							
Timeliness													
% of entities which have been monitored at least once a year						90%							
Enforcement													
Quantity													
No. of reported violations and complaints acted upon						2,444							
Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							

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Timeliness													
Number of cases acted upon within 30 days						870							

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Agency Head/Department Secretary

Date: 06/Oct/2017

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