





Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of June 30 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
No. of elective surgeries		993	992	993	992	117,619	1,787	3,577			5,364	3,379	Increase in no. of patients due to additional sub-specialty units in the medical department and functionality of the additional Operating Rooms and inclusion of bedside procedures
No. of emergency surgeries		1,214	1,214	1,214	1,213	208,067	1,068	1,214			2,282	(146)	Decrease in no. of cases needing emergency surgeries
Quality													Proper medical interventions were provided to patients
Net death rate among in-patients		2.5%	2.5%	2.5%	2.5%	2.5%	2.00%	1.99%			2.00%	(.50%)	Proper medical interventions were provided to patients
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	94.80%	94.54%			94.67%	4.67%	Clients were satisfied with the hospital services
% of in-patients with hospital - acquired infection		<2%	<2%	<2%	<2%	>2%	0.53%	0.71%			0.62%	1.38%	Proper management and control procedures are in place. Presence of Infection Control Committee in the workplace.

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Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		92.36%	92.36%	92.36%	92.36%	92.36%	99.23%	99.20%			99.22%	6.86%	Majority of patients with level 2 or more urgency rating were attended to within 30 minutes
Financial													
Number of out-patients managed		69,210	69,209	69,209	69,209	5,154,628	73,506	80,123			153,629	15,210	Increase in no. of patients due to additional sub-specialty units, family medicine, occupational therapy, and dialysis patients in the medical department, mandatory annual check-up of employees.
Number of In-patients managed		9,243	9,243	9,243	9,243	1,365,431	8,831	9,008			17,839	(647)	Decrease in no. of patients needing admissions.
MFO 4: HEALTH SECTOR REGULATION SERVICES	0000030400000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities/devices and technologies						103,050							



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