


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Average % of course participants that rate training as good or better						90%							
Timeliness													
% of requests for training support that are acted upon within one week of request						90%							
Funding Support (HFEP)													
Quantity													
Number of LGUs and other health partners provided with health facilities						507							
Quality													
% of clients that rate the provided health facilities as good or better						82%							
Timeliness													
% of provided health facilities that are fully operational 3 years after acceptance/installation						90%							
% of facilities for which funding is provided that are fully operational within 6 months from approval of request from the LGUs						85%							
Disease Prevention													
Quantity													
Number of commodities and services to LGUs: Vaccination, Doctors Hours, Nurses and Midwives						2,828,493,944							
Quality													
% of stakeholders who rate the commodity supply/service good or						89%							

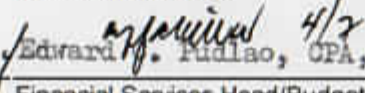
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better													
Timeliness													
% of requests for commodities and human resource services met in full within 48 hours						90%							
MFO 3: HOSPITAL SERVICES	0000030300000000												
Direct Health Care Delivery													
Quantity													
No. of elective surgeries		993	992	993	992	117,619	1,787				1,787	794	Increase in no. of patients due to the additional sub-specialty units in the medical department and functionality of additional Operating Rooms
No. of emergency surgeries		1,214	1,214	1,214	1,213	208,067	1,068				1,068	-146	Decrease in no. of patients needing emergency surgeries
Quality													
Net death rate among in-patients		2.5%	2.5%	2.5%	2.5%	2.5%	2.00%				2.00%	-.50%	Proper medical intervention was provided to patients
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	94.80%				94.80%	4.80%	Clients were satisfied with the hospital services
% of in-patients with hospital - acquired		<2%	<2%	<2%	<2%	>2%	0.53%				0.53%	-1.47%	Proper management

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infection													and control procedures are in place. Presence of Infection Control Committee in the workplace to handle and monitor infections.
Timeliness													
% of out-patients with level 2 or more urgency rating attended to within 30 minutes		92.36%	92.36%	92.36%	92.36%	92.36%	99.23%				99.23%	6.87%	Majority of patients with level 2 or more urgency rating were attended to within 30 minutes
Financial													
Number of out-patients managed		69,210	69,209	69,209	69,209	5,154,628	73,506				73,506	4,296	Increase in no. of patients due to additional sub-specialty units, family medicine, occupational therapy, and dialysis patients in the medical department, mandatory annual check-up of employees.
Number of in-patients managed		9,243	9,243	9,243	9,243	1,365,431	8,831				8,831	-412	Decrease in no. of patients needing admissions

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MFO 4: HEALTH SECTOR REGULATION SERVICES	000003040000000												
Licensing/ Registration/ Accreditation													
Quantity													
No. of permits, licenses and accreditations issued for health products/ establishments/facilities /devices and technologies						103,050							
Quality													
% of authorized/accredited entities with detected violations of license or accreditation conditions						5.94%							
Timeliness													
% of applications for permits, licenses or accreditation acted upon within 3 weeks of application						96.65%							
Monitoring													
Quantity													
No. of inspections of regulated products and entities						27,637							
Quality													
% of submitted reports that resulted in the issuance of notice of violations and penalties imposed.						10%							
Timeliness													
% of entities which have been monitored at least once a year						90%							
Enforcement													
Quantity													

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No. of reported violations and complaints acted upon						2,444							
Quality													
% of cases resolved						70%							
% of stakeholder who view DOH enforcement as good or better						90%							
Timeliness													
Number of cases acted upon within 30 days						870							

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