



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF HEALTH
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
Poisoning Control and Prevention Program



ACCOMPLISHMENT REPORT
2016

Programs	Performance Indicators	1 st Quarter			2 nd Quarter			3 rd Quarter			4 th Quarter		
		Targeted	Actual	Expenses	Targeted	Actual	Expenses	Targeted	Actual	Expenses	Targeted	Actual	Expenses
1. Lectures on Poisoning Prevention and Management	# of Lecture/ Workshop	1	2	0	1	1	0	1	0	0	1	0	0
	# of Individuals Attending	15	35	0	15	30	0	15	0	0	15	0	0
2. Patient education on Poisoning Prevention	# of Patients counseled	15	33	0	15	48	0	15	49	0	15	31	0
3. Watcher/patient's relatives educated/taught on poisoning	# of watchers / patient's relatives taught	30	66	0	30	96	0	15	98	0	30	62	0
4. Attendance to conventions for updates on current management and prevention of conventional and emerging toxicology cases	# of conferences attended	0	0	0	0	0	0	1	1	0	0	0	0
5. Conduct Lay Forum on poisoning in celebration of Poisoning Prevention Program	# of forum conducted	0	0	0	1	1	0	0	0	0	0	0	0
	# of attendees	0	0	0	30	61	0	0	0	0	0	0	0

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Coordinator

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Chief, Medical Professional Staff II



WORK AND FINANCIAL PLAN MATRIX

Department : **BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**
 RO/Bureau/Office : **POISONING PREVENTION AND CONTROL**
 Calendar Year : **2017**

PRIORITY ACTIVITIES PER MAJOR FINAL OUTPUTS	TIMEFRAME	PERFORMANCE INDICATORS	TARGETS					RESOURCE REQUIREMENTS			RESPONSIBLE PERSON
			Q1	Q2	Q3	Q4	TOTAL	ITEM/QTY.	COST	TYPE OF FUND	
1. Learning Activities (Lectures, case presentation, journal and others) on Poisoning Prevention and Management for Medical Staff	Q1-Q4	# OF LECTURE	1	1	1	1	4	1 Ream coupon bond	600.00	GAA	Poisoning Prevention and Control Coordinator
		#OF INDIVIDUAL ATTENDING	15	15	15	15	60	Ink 2	1400.00	GAA	
								Internet Connection	-	-	
								Reference books	30,000.00	-	
								Journal subscription	-	-	
2. Patient Education on Poisoning Prevention	Q1-Q4	#of patients targeted	15	15	15	15	60	-	-	-	Poisoning Prevention and Control Coordinator
3. Watchers' educated on poisoning prevention at bedside	Q1-Q4	#Watchers /patient's relatives educated /taught	30	30	30	30	120	-	-	-	Poisoning Prevention and Control Coordinator

4. Attendance to conventions for updates on current management and prevention of conventional and emerging toxicology cases	Q4	# of conferences attended	0	0	0	1	1	Convention Fee	3000.00	GAA	Poisoning Prevention and Control Coordinator	
								Accommodations (Hotel)	35000.00	GAA		
5. Conduct Lay Forum on poisoning in celebration to Poisoning Prevention week	Q2	#forum/for a conducted	0	1	0	0	1	1 Ream coupon bond	600.00	GAA	Poisoning Prevention and Control Coordinator	
			#attendees	0	30	0	0	30	Ink 2	1400.00		GAA
									Snacks	2000.00		GAA
TOTAL EXPENSES									74,000.00			

Prepared By:


BRIGIDA A. CLARO MD, FPCP, FPCC
 COORDINATOR

Approved by:


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