



Republic of the Philippines
Department of Health
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
Preventive Promotive Program: Mental Health Program

Form No. MCC-HEP-009
Revision No. 2
Effectivity Date September 01, 2016

ACCOMPLISHMENT REPORT FY 2016

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets	Accomplishment	Budget utilized (Itemized)	Responsible Person
1	2	3	4	5	6	7
Conducted lectures to hospital employees on understanding & managing stress	JAN. to DEC. 2016	# of hospital employees who attended said lectures	200 employees	200 employees	food and drinks requested from dietary (P 5,000)	Dr. Gwendolyn Cayad
Conducted lectures / workshops (mhGAP) on the early identification & mgmt of mental illnesses in the community	Jan. to Dec. 2016	number of mhGAP, mental health nurses, midwives, & BHW's who attended such lectures	300 participants	210 participants	- budget provided by DOH-CAR	Dr. Gwendolyn Cayad

Prepared By:

Gwendolyn C. Cayad, MD

Signature Over Printed Name
Position MS III

Approved By:

RAMONA SABAT, MD

Signature Over Printed Name
Position

RAY P. SUANDING, MD, FPCP, FPCCP
Chief, Medical Professional Staff II



Republic of the Philippines
Department of Health

BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER

Preventive Promotive Program: Mental Health Program

Form No.: MCC-HEP-002

Revision No.: 0

Effectivity Date September 01, 2016

WORK AND FINANCIAL PLAN FY 2017

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets					Resource Requirements			Responsible Person
			Q1	Q2	Q3	Q4	Total	Item/Qty	COST	TYPE OF FUND	
1	2	3	4					5	6	7	8
To facilitate lectures/ mini-workshops for hospital employees on managing stress	Jan - Dec 2017	# of hosp. employees who attend lectures	50	50	50	50	200	food /snacks	100,000-	2017	Dr. G. Cayad
								permanent markers			
								coupon bonds			
To conduct lectures/workshops on the early identification & management of mental illnesses for primary health care workers	Jan - Dec 2017	# of M Ho's rural health nurses, midwives, & BHW's who attend	50	50	50	50	200	food /snacks	C/O DOH-CAR		Dr. Cayad
								venue			
								audio-visual materials			

Prepared By: Gwendolyn Cayad MD
Signature Over Printed Name

MS III

Approved By: Ramona E. Abat, MD
Signature Over Printed Name

Ray P. Suanding, MD, FPCP, FPCCP
Chief, Medical Professional Staff II