



Republic of the Philippines
Department of Health
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
Preventive Promotive Program: Malnutrition Program (MP)



ACCOMPLISHMENT REPORT FY 2016

Programs, activities or Project per Major Final Output	Time Frame	Target Indicator	Targets	Accomplishment	Budget utilized/itemized	Responsible Person
<p>1. Adhering to the work instructions based on Management of acute malnutrition</p> <p>2. Regular one on one counseling/supervision on malnutrition</p> <p>3. Once a month Parent classes on malnutrition in areas with malnourished patient of the Department of Pediatrics</p> <p>4. Film showing during the school feeding program</p>	1 year	<p>100% of patients seen with malnutrition at the OPD,UFC,ER,Ward</p> <p>100% of pediatric patients with malnutrition by resident/consultant in charge</p> <p>100% caregivers and some older pediatric patients with malnutrition</p>	<p>All pediatric patients with malnutrition</p> <p>All pediatric patients with malnutrition</p> <p>All pediatric patients with malnutrition</p>	<p>100% of patients seen with malnutrition at the OPD, UFC, ER,Ward</p> <p>100% of patients seen with malnutrition at the OPD, UFC, ER,Ward</p> <p>100% of patients seen with malnutrition at the OPD, UFC, ER,Ward</p>	Powerpoint projector brochure	<p>Malnutrition Program Committee Department of Pediatrics Consultants, Residents, Interns and Clerks Nursing Service Dietitian</p>
<p>2. One Major Activity on Nutrition Month on July 2016</p> <p>a. Lecture Proper Nutrition</p> <p>b. Games and Prizes</p> <p>c. Film Showing</p>	1 month	100% of Caregivers of identified malnourished pupils of san vicente Elementary School	All identified malnourished pupils of san vicente Elementary School	All identified malnourished pupils of san vicente Elementary School	Power point Projector Laptop	<p>Malnutrition Program Committee Department of Pediatrics Consultants, Residents, Interns and Clerks</p>
<p>3. Breastfeeding week celebration last August</p> <p>a. Sabay-sabay sumuso sa nanay</p> <p>b. Photo contest of a mother breastfeeding her</p>	1 month	95% mother- baby attendance	All admitted mother-baby dyad	95% in- patient mother-baby attendance	Snack (c/o dietary): P50/person x 100 =P5000	MBFHI Committee, and Malnutrition Committee ,

newborn		Participation from all department as well as from patients	employees	Participants composed of interns, respiratory therapist and social worker	Prize: P5000	Department of pediatrics
4.100 days School feeding program in San Vicente Elementary School and Graduation	100 days	100% of identified malnourished pupils of san vicente Elementary School	All identified malnourished pupils of san vicente Elementary School	75 % of identified malnourished pupils of san vicente Elementary School	Power point Lap top 4000 Worth food donation	Malnutrition Committee , Department of pediatrics

Prepared by:

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Committee Head

Approved by:

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Chief . Medical Professional Staff II



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BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
 Preventive Promotive Program: Malnutrition Program (MP)



WORK AND FINANCIAL PLAN FY 2017

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets					Resource Requirements			Responsible Person
			Q1	Q2	Q3	Q4	Total	Item/Qty	Cost	Type of Fund	
1	2	3	4					5	6	7	8
1.Regular one on one counseling/supervision on Malnutrition Scheduled regular short (1-2hours) lectures parent class on Malnutrition	Daily in 1 year	Decrease in the incidence of Malnutrition	All pediatric patients with Malnutrition	All pediatric patients with Malnutrition	All pediatric patients with Malnutrition	All pediatric patients with Malnutrition		-LCD -Laptop -1000 pcs Bronchure/Hand-outs (3 pesos per pc x 2 pages)	6000	GAA	Malnutrition Program Committee Department of Pediatrics Consultants, Residents, Interns and Clerks Dietary Clerks
2.One Major Activity on Nutrition Month on July 2017 a. Lecture on Malnutrition b. Games and prizes c. Film Showing	Once a month in 1 year	Decrease in incidence of Malnutrition	All pediatric patients with Malnutrition	All pediatric patients with Malnutrition	All pediatric patients with Malnutrition	All pediatric patients with Malnutrition		-LCD -Laptop 1000 pcs Brochures/Hand-outs (3 pesos per pc x 2 pages) -Prices (Hand towel and hand soap)	7000	GAA	Malnutrition Program Committee Department of Pediatrics Consultants, Residents, Interns and Clerks Dietary

d. Puppet Show e. Healthy Baby contest f. Cooking contest											
3. School Feeding Program	100 days	Decrease in incidence of Malnutrition	All identified pupil with Malnutrition	All identified pupil with Malnutrition	All identified pupil with Malnutrition	All identified pupil with Malnutrition		>Specialty paper for certificates 30pesos per 10 pcs Php 60.00 >Printer ink Php 395.00 >Prizes and Give-aways 1 st price -3000 2 nd price- 2000 3 rd price -1000 For 2 activities (6000 x 2) Php 12,000.00 cooking contest and healthy baby contest >Honorarium for 3 judges (2000 each for 2 activities) Php 12,000.00 > Snacks (sandwich and juice) for 100 person , 50/pax for 3 activities Php 15,000.00 >Food ingredients for cooking contest 1000 budget per 5 contestants Php 5,000.00	44,455.00	GAA	Malnutrition Program Committee Department of Pediatrics Consultants, Residents, Interns and Clerks Community Pediatrics

							SUBTOTAL: 44,455.00			
4. Nutrition Workshop for the residents and consultants	twice a year	Decrease in incidence of Malnutrition	100 %of consultants and residents	100 %of consultants and residents			AM Snacks for 50 person (50 Per pax) For 2 days Php 5,000.00 Lunch for 50 person (75 per person) Php 7,500.00 PM Snacks for 50 person (50 Per pax) For 2 days Php5,000.00 Specialty paper(50 pesos per 10 pes) Php500.00 2 Ink (395 each) Php790.00 Hand outs-50 pages , 2 pesos per page for 50 participants) Php5,000.00 50 ballpen (6 pesos each) Php6,000.00 SUBTOTAL: 29,790.00		GAA	Malnutrition Program Committee Department of Pediatrics Consultants,Residents
5. Training of Trainors in Severe acute malnutrition	Once a year	Decrease in incidence of Malnutrition	100 % of Malnutrition committee team				10, Registration fee 3500 each participants Php 35,000.00 Transportation allowance (450p x pax) Ph SUBTOTAL: 39,500.00p	39500	GAA	Malnutrition Program Committee Department of Pediatrics Consultants,Residents
6. Continuing medical education	twice a year	Decrease in incidence of Malnutrition	100 % of staff direc	100 % of staff direc			R10, Registration fee 3500 each participants PHP 35,000.00	4500	GAA	Malnutrition Program Committee Department of

			tly invol ved in the care of maln ouris hed patie nt		tly invol ved in the care of maln ouris hed patie nt			Transportation allowance (450p x pax) Php 4,500.00		Pediatrics Consultants, Residents	
7. Organization of Malnutrition ward and provision of supplies	2017	Decrease in incidence of Malnutrition	Depa rtme nt of pedi atric s	Depa rtme nt of pedia trics	Depa rtme nt of pedia trics	Depa rtme nt of pedia trics		5 Adult beds(7800 per bed) Php 39,000.00 5 pedia cribs(8000 per bed) Php 40,000.00 10 IV stands(1500 each) Php 15,000.00 10 side tables(2700 each)Php 27,000.00 3 sinks(1529 each) Php 4,587.00 60 hand soaps(15 each) Php 900.00 3 gallon Hand sanitizers(849 per gallon) Php 2,547.00 1 Crash Cart Php 40,000.00 10 oxygen regulators with	305,230.00	GAA	Malnutrition Program Committee Department of Pediatrics

humidifiers
P 10,500.00

120 NGT(30 each)
Php 3,600.00

4 wall electric
fans(1799 each)
Php 7,196.00

1 weighing scale
digital for babies
Php 2,700.00

1 detecto scale
Php 14,300.00

4 recumbent height
scale(500 each)
Php 2,000.00

10 tape
measures(30 each)
Php 300.00

500 ORS(Resomal)
sachts(20 each)
P 10,000.00

1 water dispenser
Php 4,990.00

120 gallon distilled
water(30 per
gallon)
Php 3,600.00

3 1 Liter
pitcher(50 pesos
each) Php 150

Therapeutic food
120 kg F75(php
231 per kg) Php

27,720
120 kg F100(Php
253 per kg)
Php30,360
750 RUTF(1
cartoon per 150
sachets is Php
3000) Php15,000

Nutrition Books
-5 Food exchange
list(50 each) P250
-2 Nutrition mgmt
of renal disease(45
each) P90
-Nutrition
handbook for
person with
diabetes(English,
Ilocano, Tagalog)
(50 each) P150.00
-2 Dietary
guidelines for the
prevention of
cancers (English,
Tagalog,
Ilocano)(30 each)
P90.00
-1 FNRI Nutrition
Educators kit
P1300

3 Nutrition puzzles
Php 100 per set
Php300.00

3 Nutrition
book/nutrition
story activity book
(200 per set)
Php600.00

Nutrition videos
-Breastfeeding

								-Vegetables -Exercise -Vices Php 100 each(2 each) Php 800.00 2 FNRI Kusina(Php 100 each) Php200.00 SUBTOTAL: 305,230.00			
Research in Nutrition	Once a year	Decrease in incidence of Malnutrition	Department of Pediatrics	Department of Pediatrics	Department of Pediatrics	Department of Pediatrics	Research budget- 50,000 per researcher Budget breakdown care of the researcher	50,000	GAA	Malnutrition Program Committee Department of Pediatrics Consultants, Residents	

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