




Republic of the Philippines
Department of Health
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
Preventive Promotive Program: **DIABETES CONTROL**


Form No. : MCC-HEP-002
Revision No. : \emptyset
Effectivity Date: September 01, 2016

ACCOMPLISHMENT REPORT FY 2016

Program, Activities or Project per Major Final Output	Time Frame	Target indicator	Targets	Accomplishment	Budget Utilized (Itemized)	Responsible Person
1	2	3	4	5	6	7
- Advocacy on Diabetes Preventive & Treatment	Jan-Dec,2016	# of Lecture / Workshop	6	4		
		# of Individuals attending	800	220		
- Consultations	Jan-Dec,2016					
OLD		# of patients	1,600	2175		
NEW		# of patients	50	135		
- Serum Glucose Screening	Jan-Dec,2016	# of Individuals screened	1,650	2312		
- Weight Screening	Jan-Dec,2016	# of Individuals screened	1,650	2312		
- Foot Care	Jan-Dec,2016	# of patients served	50			
- Diet Counseling	Jan-Dec,2016	# of individual counselled	150	187		
- Diabetic Patients Exercise	Jan-Dec,2016	# of sessions	2	3		
		# of individuals attending	75	49		
- Ward Individual Counselling	Jan-Dec,2016	# of Patients Counseled	15	12		

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WORK AND FINANCIAL PLAN FY: 2017

PRIORITY ACTIVITIES PER MAJOR FINAL OUTPUT	TIME FRAME	PERFORMANCE INDICATORS	TARGETS				RESOURCE REQUIREMENTS			RESPONSIBLE PERSONS
			Q1	Q2	Q3	Q4	ITEMS/QTY	COST	TYPE OF FUNDS	
1	2	3	4				5	6	7	8
1. Advocacy on Diabetes	Jan-Dec. 2017	# of Lecture/workshop	1	3	2	3	LCD Projector (1) Laptop (1) Bond Paper Short (5) Bond Paper Long (5) Whiteboard (1) whiteboard marker (6) Tarpaulin/Flyers	25,000.00 20,000.00 700.00 1,000.00 1,500.00 700.00 5,000.00	GAA	
2. Consultations	Jan-Dec. 2017	# of patients served	500	650	650	650	Sphygmomanometer (1) Stethoscope (1) Office Table (4) Wheelchair (1)	5,000.00 20,000.00 10,000.00	GAA	
3. Serum Glucose Screening	Jan-Dec. 2017	# of individual screened	500	650	650	650	Glucometer (1) CBG strips (25000) Lanset (3000) Alcohol 500ml (10) cotton, roll (3)	4,800.00 15,000.00 10,000.00 1,000.00 500.00	GAA	
4. Weighing Screening	Jan-Dec. 2017	# of individual screened	500	650	650	650	Weighing scale (1) Dial Type	3,500.00	GAA	



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			Q1	Q2	Q3	Q4	ITEMS/QTY	COST	TYPE OF FUNDS	
1	2	3	4				5	6	7	8
5. Foot Care	Jan-Dec. 2017	# of patients served	1	2	2	2	Dressing tray (1) Forceps (1) Betadine, 500 ml (2) cotton, roll (1)	2,000.00 800.00 250.00 300.00	GAA	
		# of Free Foot Screening			50	50	Foot/Nerve Screening			
6. Diet Counselling	Jan-Dec. 2017	# of individual counselled	150	180	200	175	Flip Charts (5) Pamphlets Calculator Record Books (20)	1,000.00 1,000.00 300.00 1,500.00	GAA	
7. Diabetic Patients Exercise	Jan-Dec. 2017	# of sessions	1	2	1	2	Speaker DVD	1,500.00 25,000.00	GAA	
8. Ward Individual Counselling	Jan-Dec. 2017	# of patients counselled	3	8	8	5	Flip chart Phamplets Balipen (25) Record Books (20)	1,500.00 1,000.00 2,500.00 1,500.00	GAA	
9. Diabetes Awareness	Jan-Dec. 2017	Free FBS& Lipid profile	-	-	50	50	FBS, LIPID PROFILE (100 PERSONS)	100,000.00	GAA	
		Free HgbA1C	-	-	50	50	HgbA1C	90,000.00		
		# of Participants			200	200	TV, flat 21" with stand Microphone T-shirts	15,000.00 1,500.00 25,000.00		

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