



Republic of the Philippines  
 Department of Health  
**BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**  
 Preventive Promotive Program: DENTAL DEPARTMENT

Form No. MCC-HEP-009  
 Revision No. 0  
 Effectivity Date 09/01/2016

### ACCOMPLISHMENT REPORT FY 2016

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets	Accomplishment	Budget utilized(Itemized)	Responsible Person
1	2	3	4	5	6	7
1. Conduct Information Education & Campaign in the following areas: a. Out Patient Dept. b. Under Five Clinic c. Pilot Child Development Center.	Jan.- Dec.	# of IEC activity conducted	12 activities	16 activities	Dental Kits used from DOH	Dr. Flora Peleingen
2. Perform Oral Prophylaxis	-do-	# of Patients treated	240 patients	913 patients	used regular supply	All dentists
3. Perform health education and toothbrushing drills in 2 day care centers/ child development centers	Jun-16	# of Child Development Centers visited	2 Day Care Centers	2 Day Care Centers	used supplies are from DOH	Dr. Flora Pelingen
	to March	# of Pupils that undergone toothbrushing drills	70 pupils	93 pupils	used dental kits from DOH	Dr. Flora Pelingen
4. Annual Planning Workshop & Team Building	Jun-17	# of person/days	8 pax /2 days	6 pax/2 days	used personal fund, last August 4, 2016	Dr. Rodolfo Tagata

Prepared By:

Flora B. Peleingen DMD  
 Dentist III

Noted by:

Rodolfo D. Tagata DMD  
 Head Dental Department

Recommending Approval:

RAY P. SUANDING MD, FPCP, FPCCP  
 Chief, Medical Professional Staff

Approved by:

EMMANUEL F. ACLUBA MD  
 Medical Center Chief II



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**BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**  
 Preventive Promotive Program: DENTAL DEPARTMENT

Form No.: MCC-HEP-002  
 Revision No.: 0  
 Effectivity Date: September 01, 2016

**WORK AND FINANCIAL PLAN FY 2017**

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets					Resource Requirements			Responsible Person
			Q1	Q2	Q3	Q4	Total	Item/Qty	COST	TYPE OF FUND	
1	2	3	4					5	6	7	8
1. Conduct Oral Health Education at chairside set-up, during consultation or after dental procedures	Jan.- Dec. 2017	# of patients	2,500	2,500	2,500	2,500	10,000	3 sets of Flip Charts; tarpauline, 12 pages, 5 ft x 10 ft, colored, wooden holder	10,000.00	PPP fund	All dentist
								100 pcs. Dental IEC Posters, 3 ft. x 5 ft.	10,000.00	-do-	-do-
2. Perform oral prophylaxis	-do-	# of patients	125	125	125	125	500	50 tubes prophy paste	10,000.00	-do-	-do-
								1000 pcs. Prophy brush	10,000.00	-do-	-do-
3. Dental health month celebration	February	# of patients	A	A	A	A	Actual	1,000 Dental Kits	25,000.00	-do-	-do-
4. Perform preventive dental procedure for BGHMC dependent ages 6 - 12 years old.	Jan.- Dec. 2017	# of patients	A	A	A	A	Actual	20 tubes Pits and fissure Sealant	150,000.00	-do-	-do-
								300 Enamel Pro Vanish. Pack	100,000.00	-do-	-do-
5. Dental outreach missions	Jan.- Dec. 2017	# of dental missions	1	1	1	1	1	1000 Dental Kits	25,000.00	-do-	-do-
								<b>TOTAL</b>	<b>340,000.00</b>	<b>-do-</b>	<b>-do-</b>

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**BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**  
 Preventive Promotive Program: DENTAL DEPARTMENT

Form No.: MCC-HEP-002  
 Revision No.: 2  
 Effectivity Date: September 01, 2016

**WORK AND FINANCIAL PLAN FY 2017**

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets					Resource Requirements			Responsible Person
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