



Republic of the Philippines
Department of Health
 BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
 Preventive Promotive Program: CONTROL OF RESPIRATORY ILLNESSES (PEDIATRICS)



ACCOMPLISHMENT REPORT FY 2016

| Programs, activities or Project per Major Final Output | Time Frame | Target Indicator | Targets | Accomplishment | Budget utilized(itemized) | Responsible Person |
|----------------------------------------------------------------------------------------------------------|-----------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------|-------------------------------------------|
| Case finding and continuous assessment/recording of admitted and out patients with respiratory illnesses | Quarterly | Quarterly pediatric census on RTI | All children 0-18 years old with respiratory illnesses | Submitted quarterly census on pediatric RTIs | Coupon bond and ink c/o Dept of Pediatrics | PPP Coordinator of Pediatrics |
| Provide lectures to health workers/clients on RTIs and Asthma | World Asthma month and Lung month | Lecture done to pediatric interns and residents | Interns and Residents | Scheduled lectures and Case presentations done on Pediatric Community Acquired Pneumonia and Asthma | Power point presentations | Pediatric Residents PPP Coordinator |
| | 1 year | Health Education on prevention and treatment of RTIs and Bronchial Asthma to all admitted patients and out patients and their parents/guardians | Parents/Guardians of children 0-18 years old | Health Education to all parents, guardians and patients with RTI admitted at the pediatric ward and seen at the out patient department | - | Pediatric Residents/Consultants in charge |
| Support researches on Respiratory illnesses | 1 year | Completed Research | Pediatric Residents | On going research on Bronchial Asthma treatment using Salbutamol vs MgSO4 | Still on TRB | Pediatric Resident (Dr. Tugawin) |

Prepared by:


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WORK AND FINANCIAL PLAN FY 2017

| Programs, Activities or Projects per Major Final Output | Time Frame | Target Indicator | Targets | | | | | Resource Requirements | | | Responsible Person |
|----------------------------------------------------------------------------------------------------------------|----------------------------------|---------------------------------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|----------------------------------------------------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------|--------------|---------------------------------------------------------------|
| | | | Q1 | Q2 | Q3 | Q4 | Total | Item/Qty | Cost | Type of Fund | |
| 1 | 2 | 3 | 4 | | | | | 5 | 6 | 7 | 8 |
| Provide clients with tools and information on prevention of respiratory illnesses | 1 year | Health Education on prevention and treatment of RTIs and Bronchial Asthma | All patients with RTI and their parent s/guardians | All patients with RTI and their parent s/guardians | All patients with RTI and their parent s/guardians | All patients with RTI and their parent s/guardians | | LUNG MONTH: 10 posters at 12"x18" at P150.00 each 3 tarpaulins 3' x 5' at P250.00 each 1,000 Pamphlet/handouts at P3.00 per sheet WORLD ASTHMA DAY: 10 posters at 12"x18" at P150.00 each 3 tarpaulins 3' x 5' at P250.00 each 1,000 Pamphlet/handouts at P3.00 per sheet | P1,500.00 P750.00 P3,000.00 P1,500.00 P750.00 P3,000.00 | | PPP Coordinator and Pediatric Resident In Charge of the month |
| Prevent diseases, disability and death through immunization and by control of respiratory and related diseases | 2 nd half of the year | Immunization of all hospital personnel against Influenzae | All hospital employees | All hospital employees | All hospital employees | All hospital employees | | 1,500 employees x 630 per vaccine | P945,000.00 | | PPP |

| | | | | | | | | | | | |
|----------------------------------------------------------------------------------------------------------|-----------|---------------------------|-------------------|-------------------|-------------------|-------------------|--|---------------------------------------------------------------------------------------------|-------------------|--|---------------------------------------------------------------|
| Case finding and continuous assessment/recording of admitted and out patients with respiratory illnesses | Quarterly | Monthly Census | Quarterly Censu s | Quarterly Censu s | Quarterly Censu s | Quarterly Censu s | | Census Coupon bond x 100 | P100.00 | | PPP Coordinator and Pediatric Resident In Charge of the month |
| Strengthen/support researches on primary and secondary prevention of respiratory | 1 year | Completed Research on RTI | Resident | Resident | Resident | Resident | | Power point presentations Research funding for 1-2 researches at 20,000 per research | P20,000-40,000.00 | | Pediatric Resident |

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