



Republic of the Philippines  
Department of Health  
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER  
Preventive Promotive Program: Control of Diarrheal Diseases(CDD)



ACCOMPLISHMENT REPORT FY 2016

Programs, activities or Project per Major Final Output	Time Frame	Target Indicator	Targets	Accomplishment	Budget utilized(itemized)	Responsible Person
<p>1. Adhering to the work instructions based on the DOH/Unicef Integrated Management of Childhood Illnesses guideline on diarrhea assessment and management</p> <p>2.Regular one on one counseling/supervision on diarrhea</p> <p>3. Once a month Parent classes on diarrhea at the Gastroenteritis Ward of the Department of Pediatrics</p>	1 year	<p>100% of patients seen with diarrhea at the OPD,UFC,ER,Ward</p> <p>100% of pediatric patients with diarrhea by resident/consultant in charge</p> <p>100% caregivers and some older pediatric patients with diarrhea</p>	<p>All pediatric patients seen with diarrhea</p> <p>All pediatric patients with diarrhea and /or their caregivers</p> <p>All admitted pediatric patients and/or their caregivers</p>	<p>100% of patients seen with diarrhea at the OPD, UFC, ER,Ward</p> <p>100% of pediatric patients with diarrhea by resident/consultant in charge</p> <p>100% caregivers and some older pediatric patients with diarrhea</p>	<p>Tarpaulin(3) c/o Administration</p> <p>Brochures c/o MMO/Printing</p> <p>50 Calibrated plastic glass c/o supply and Procurement</p> <p>3 6 liter Mineral water c/o MMO for ORS</p> <p>ORS sachets free from DOH</p>	CDD Committee Department of Pediatrics Consultants, Residents, Interns and Clerks Nursing Service
<p>2.One Major Activity on Diarrhea on July 2016</p> <p>a. Lecture on Diarrhea and Handwashing Demonstration</p> <p>b. Games and prizes</p>	1 month	100% of pediatric patients with diarrhea by resident/consultant in charge/interns and clerks	All pediatric patients with diarrhea and /or their caregivers	100% of pediatric patients with diarrhea by resident/consultant in charge	<p>Prices(Hand soap and hand towel)</p> <p>Brochures</p>	CDD Committee Department of Pediatrics Consultants, Residents , Interns and Clerks

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Republic of the Philippines  
 Department of Health  
**BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**  
 Preventive Promotive Program: Control of Diarrheal Diseases(CDD)



**WORK AND FINANCIAL PLAN FY 2017**

Programs, Activities or Projects per Major Final Output	Time Frame	Target Indicator	Targets					Resource Requirements			Responsible Person
			Q1	Q2	Q3	Q4	Total	Item/Qty	Cost	Type of Fund	
1	2	3	4					5	6	7	8
1.Regular one on one counseling/supervision on Diarrhea Scheduled regular short (1-2hours) lectures parent class on diarrhea	Daily in 1 year	Decrease in the incidence of diarrhea	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers		-LCD -Laptop -1000 pcs Bronchure/Hand-outs (3 pesos per pc x 2 pages)	6000	GAA	CDD Committee  Department of Pediatrics Consultants, Residents, Interns and Clerks
2.One Major Activity on Diarrhea on July 2016 a. Lecture on Diarrhea and Handwashing	Once a month in 1 year	Decrease in incidence of diarrhea	All pediatric patients with diarr	All pediatric patients with diarr	All pediatric patients with diarr	All pediatric patients with diarr		-LCD -Laptop 1000 pcs Brochures/Hand-outs (3 pesos per pc x 2 pages) -Prices (Hand	7000	GAA	CDD Committee  Department of Pediatrics Consultants, Residents, Interns and Clerks



Handwashing Demonstration b. Games and prizes			diarrhea and/or their caregivers	diarrhea and/or their caregivers	diarrhea and/or their caregivers	diarrhea and/or their caregivers		-Prices (Hand towel and hand soap)			
3. Rota virus prevention lecture	twice a year	Decrease in incidence of diarrhea	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers		Supplies for hand-outs: -25 pax x Php 2.00 =Php 50.00 -Printer Ink Php 395.00  SUBTOTAL 445.00	445	GAA	CDDCommittee  Department of Pediatrics Consultants,Residents,Interns and Clerks
4. Global Handwashing day	October 2017	Decrease in incidence of diarrhea	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers	All pediatric patients with diarrhea and/or their caregivers		Give-aways during Global Handwashing Day in October Give-aways Soap-50 pax x Php 15.00=Php 750.00 Hand Towels- 50 pax x Php 15.00= Php 750.00 Hand Sanitizers/Alcohol 50 pax x Php 15.00=Php 750.00  SUBTOTAL: 2250.00	2250	GAA	CDDCommittee  Department of Pediatrics Consultants,Residents,Interns and Clerks
5. Food safety	October 2017	Decrease in	All	All	All	All		Supplies for hand-	495	GAA	CDDCommittee

		diarrhea	atric patients with diarrhea and /or their caregivers	tric patients with diarrhea and /or their caregivers	tric patients with diarrhea and /or their caregivers	tric patients with diarrhea and /or their caregivers		-Coupon Bond 50 pax x php 2.00 per coupon bond =Php 100.00 -Printer Ink Php 395.00  SUBTOTAL: 495.00			Department of Pediatrics Consultants, Residents, Interns and Clerks
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*for*  
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