

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2016

BAR No. 1

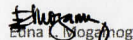
Department:
Agency:
Operating Unit:
Organization Code (UACS)

DEPARTMENT OF HEALTH
001 - OFFICE OF THE SECRETARY
1400020 - BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
130011400020

v	Current Year Appropriation
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

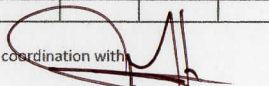
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as of June 30, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
Part A													
I. Operations	30000000												
MFO 3 - Hospital Services	30300000												
Number of out-patients managed		64,000	64,000	64,000	64,000	256,000	75,650	77,253			152,903	24,903	Increase in no. of patients due to additional sub-specialty units, family and community medicine, occupational therapy and dialysis patients in the medical department, mandatory annual check-up of employees.
Number of in-patients managed		9,050	9,050	9,050	9,050	36,200	8,851	9,356			18,207	107	Increase in no. of cases needing admission
Number of elective surgeries		831	831	831	831	3,324	1,053	1,190			2,243	581	Increase in no. of patients due to additional sub-specialty units in the medical department
Number of emergency surgeries		1,200	1,200	1,200	1,200	4,800	1,114	1,224			2,338	(62)	Decrease in no. of cases needing emergency surgeries
Net death rate among in-patients		3%	3%	3%	3%	3%	1.72%	1.77%			1.75%	-1.26%	Proper medical intervention were provided to patients
% of clients that rate the hospital services as good or better		90%	90%	90%	90%	90%	95.42%	93.96%			94.69%	4.69%	Clients were satisfied with the hospital services
% of in-patients with hospital-acquired infection		1%	1%	1%	1%	1%	1.13%	0.91%			1.02%	0.02%	The minimal increase was due to the nature of the hospital as a tertiary and referral hospital, all types of cases are being attended to by healthcare personnel.
% of patients with level 2 or more urgency rating attended to within 30 minutes		91%	91%	91%	91%	91%	96.65%	96.27%			96.46%	5.46%	Majority of patients with level 2 or more urgency rating were attended to within 30 minutes
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable													
Universal Health Care													
Direct Hospital Services													

Prepared by:

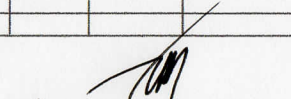

Edna C. Logogon

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Approved by:


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