

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2015 September 30

Department: Department of Health (DOH)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Baguio General Hospital and Medical Center
 Organization Code (UACS): 130011400020

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of September 30 2015 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part A													
I. Operations													
MFO 3: HOSPITAL SERVICES	3030000000												
Direct Health Care Services													
Quantity													
No. of out-patients managed		64,000	64,000	64,000	64,000	2,251,338	69,822	69,860	67,027		206,709	14,709	Increase in no. due to the opening of family medicine services, sub-specialty clinics of medical department, mandatory annual check-up of employees, increase in no. of circumcision procedures and inclusion of dialysis patients in the data.
No. of in-patients managed		8,250	8,250	8,250	8,250	473,335	8,620	8,823	9,854		27,297	2,547	Increase in no. due to the opening of family medicine services
No. of elective surgeries		831	831	831	831	42,692	942	988	1,055		2,985	492	
No. of emergency surgeries		1,200	1,200	1,200	1,200	57,816	1,140	1,352	1,310		3,802	202	
Net death rate among in-patients		2%	2%	2%	2%	2%	2.24%	1.86%	1.94%		2.01%	0.01%	
Quality													
% of clients that rate the hospital services as good or better		85%	85%	85%	85%	90%	93.88%	94.45%	92.31%		93.55%	8.55%	
% of in-patients with hospital-acquired infection		2%	2%	2%	2%	2%	1.31%	0.98%	0.99%		1.09%	-0.91%	
% of patients with level 2 or more urgency rating attended to within 30 minutes		80%	80%	80%	80%	80%	93.38%	93.44%	94.00%		93.61%	13.61%	
Part B													
Major Programs/Projects													

Prepared By:

In coordination with:

Approved By:

 Planning Services Head/Planning Officer
 Date:

 Financial Services Head/Budget Officer
 Date:

 Agency Head/Department Secretary
 Date: