

**QUARTERLY PHYSICAL PERFORMANCE REPORT  
BUDGET ACCOUNTABILITY REPORT (BAR No. 1)**

Instruction: 1. This form shall be used by the DOH unit (office/bureau/center/hospital) to present their quarterly physical accomplishment report that is targeted monthly/quarterly in the DOH Work and Financial Plan Form 1c. 2. This form shall be signed by the head of office/bureau/center/hospital and submitted by the DOH Office to their concerned Cluster Heads and cc HPDPB every 5th of the month following each quarter.

Name of Office: **BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**

Major Final Output/Performance Indicators  (1)	Physical Targets		Quarterly Actual	Percentage (%) of Accomplishments	Reason for Under/Over performance (variance)  (6)
	FY 2014 Annual (2)	4th Qtr (3)	4th Quarter (4)	(5)=(4/3)*100	
<b>MFO 3: HOSPITAL SERVICES</b>					
Number of out-patients managed	255,000	63,750	65,672	103.01%	
Number of in-patients managed	32,800	8,200	9,543	116.38%	
Number of elective surgeries	3,327	832	790	94.95%	
Number of emergency surgeries	5,000	1,250	1,242	99.36%	
Net Death rate among in-patients	2%	2%	1.86%	93.00%	
% of clients that rate the hospital services as good or better	80%	80%	93.77%	117.21%	
% of in-patients with hospital-acquired infection	2%	2%	1.01%	50.50%	
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	125.00%	

Prepared by:

**Edna L. Mogamog**  
Supervising Administrative Officer  
Head, Budget Section

Approved by:

**EMMANUEL F. ACLUBA, MD, MHA**  
Medical Center Chief II