

**QUARTERLY PHYSICAL PERFORMANCE REPORT
BUDGET ACCOUNTABILITY REPORT (BAR No. 1)**

Instruction: 1. This form shall be used by the DOH unit (office/bureau/center/hospital) to present their quarterly physical accomplishment report that is targeted monthly/quarterly in the DOH Work and Financial Plan Form 1c. 2. This form shall be signed by the head of office/bureau/center/hospital and submitted by the DOH Office to their concerned Cluster Heads and cc HPDPB every 5th of the month following each quarter.

Name of Office: **BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER**

Major Final Output/Performance Indicators (1)	Physical Targets		Quarterly Actual	Percentage (%) of Accomplishments	Reason for Under/Over performance (variance) (6)
	FY 2014 Annual (2)	1st Quarter (3)	1st Quarter (4)	(5)=(4/3)*100	
MFO 3: HOSPITAL SERVICES					
Number of out-patients managed	255,000	63,750	68,787	107.90%	Increase in no. of OPD patients due to the cold weather condition
Number of in-patients managed	32,800	8,200	8,271	100.87%	Increase in no. of In-patients due to the cold weather condition and the medical mission conducted by GOMED last February.
Number of elective surgeries	3,327	832	908	109.13%	Increase in no. of elective surgeries due to the medical mission conducted by GOMED.
Number of emergency surgeries	5,000	1,250	1,213	97.04%	Decrease in no. of cases needing emergency surgery.
Net Death rate among in-patients	2%	2%	1.66%	83.00%	In-patients are managed well
% of clients that rate the hospital services as good or better	80%	80%	94.85%	118.56%	Clients are satisfied with the hospital services
% of in-patients with hospital-acquired infection	2%	2%	0.76%	38.00%	Minimal hospital acquired infection due to clean environment and proper management of patients.
% of patients with level 2 or more urgency rating attended to within 30 minutes	80%	80%	100%	125.00%	Patients with level 2 or more urgency are attended to within 30 minutes

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