



Republic of the Philippines
Department of Health
BAGUIO GENERAL HOSPITAL AND MEDICAL CENTER
Baguio City

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FY 2015

Form No.: HS-PS-003

Revision No.: Ø

Effectivity Date: August 1, 2014

Code (PAP)	Procurement Program/Project	PMO/ User	End-Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
c.2.3.1	One job Design & Build Technical Requirement for a Molecular Biology Laboratory for BGHMC	Laboratory Services	Negotiated Procurement-Two Failed Biddings							September						October	Trust Income	5,000,000.00	5,000,000.00			
c.2.3.1	Supply of Labor and Materials for the Centralization of Power Supply for all BGHMC Buildings	Engineering & Facilities Mgmt	Public Bidding			August						September				October	GOP	25,784,068.42	25,784,068.42			
c.2.3.1	One job Repair and Renovation of BGHMC Flavier Building	Engineering & Facilities Mgmt	Public Bidding			August						September				October	GOP	20,831,224.47	20,831,224.47			
c.2.3.1	One lot Various Operating Room Instruments	Operating Room Department	Public Bidding			August				September			October		November		December	Hospital Income 2014	2,967,222.02	2,967,222.02		
c.2.3.1	Two units Operating Room Table	Operating Room Department	Public Bidding			August				September			October		November		December	Hospital Income 2015	3,600,000.00	3,600,000.00		
c.2.3.1	One unit Posterior Vitrectomy with Phaeco emulsification capabilities	Ophthalmology Department	Public Bidding			August				September			October		November		December	Hospital Income 2015	4,600,000.00	4,600,000.00		
c.2.3.1	Five units Infant Incubator	Pediatrics Department	Public Bidding			August				September			October		November		December	Hospital Income 2015	1,925,000.00	1,925,000.00		



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c.2.3.1	Six units ECG Machines	Emergency Room Department	Public Bidding	August			September			October			November		December	Hospital Income 2015	1,500,000.00	1,500,000.00		
c.2.3.1	One job Extension of the Bids and Awards Committee Office	BAC	Public Bidding				September						October			Hospital Income 2015	171,000.00	171,000.00		
c.2.3.1	Two units Operating Room Suction Machines	Operating Room Department	Public Bidding	August			September			October			November		December	Hospital Income 2015	1,000,000.00	1,000,000.00		
c.2.3.1	One lot Laboratory Information System	Laboratory Services	Public Bidding	August			September			October			November		December	Hospital Income 2015	3,500,000.00	3,500,000.00		
c.2.3.1	Two units Operating Room Cautery Machines	Operating Room Department	Public Bidding	August			September			October			November		December	Hospital Income 2015	1,700,000.00	1,700,000.00		
c.2.3.1	One unit Ultrasound Machine, heavy duty	Radiology Department	Public Bidding	August			September			October			November		December	Hospital Income 2015	5,000,000.00	5,000,000.00		
c.2.3.1	Five units Bubble CPAP	Nursing Division	Public Bidding	August			September			October			November		December	Hospital Income 2015	700,000.00	700,000.00		
c.2.3.1	One lot IT Equipment	HOMIS	Public Bidding	August			September			October			November		December	Hospital Income 2015	1,574,550.00	1,574,550.00		
c.2.3.1	Ten units Suction Machines	Emergency Room Department	Public Bidding	August			September			October			November		December	Hospital Income 2015	1,500,000.00	1,500,000.00		



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c.2.3.1	Procurement of Various Equipment for the different BGHMC wards	Nursing Division		Public Bidding	August			September		October		November		December	Hospital Income 2015	3,968,000.00	3,968,000.00		
c.2.3.1	Procurement of Laparoscopy Tower with accessories	Medical Division		Public Bidding	August			September		October		November		December	Hospital Income 2015	4,938,572.47	4,938,572.47		
TOTAL																90,259,637.38			

Prepared by:

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